Bastrop Public Library Board Meeting Agenda

Bastrop Public Library 1100 Church Street Bastrop, TX 78602 (512) 332-8880



April 4, 2022 Regular Meeting at 6:00 P.M.

Bastrop Public Library Board meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at (512) 332-8800, or write to 1311 Chestnut Street, Bastrop, TX 78602, or call Relay Texas through a T.D.D. (Telecommunication Device for the Deaf) at 1-800-735-2989 at least 48 hours in advance of the meeting.

CALL TO ORDER

2. CITIZEN COMMENTS

At this time, three (3) minute comments will be taken from the audience on any topic. To address the Council, please submit a fully completed request card to the Board Secretary prior to the meeting.

In accordance with the Texas Open Meetings Act, if a citizen discusses any item not on the agenda, the Board cannot discuss issues raised or make any decision at this time. Instead, the Board is limited to making a statement of specific information or a recitation of existing policy in response to the inquiry. Issues may be referred to City staff for research and possible future action.

It is not the intention of the City of Bastrop to provide a public forum for the embarrassment or demeaning of any individual or group. Neither is it the intention of the Board to allow a member of the public to slur the performance, honesty, and/or integrity of the Board, as a body or any member or members of the Board, individually or collectively, nor any members of the City's staff. Accordingly, profane, insulting, or threatening language directed toward the Board and/or any person in the Board's presence will not be tolerated.

3. ANNOUNCEMENTS

- 3A. The library will participate with the Recreation Center and the Parks Board for International Walking Day, Wednesday, April 6, 2022. The library will be a gathering location.
- 3B. The library will be closed Friday, April 15th for Good Friday and Saturday, April 16th for Easter.

- 3C. Kimberly Hanley will be the special guest for April's City Friends Storytime, taking place Wednesday, April 20th.
- 3D. The Children's Advocacy Center (CAC) and Court Appointed Special Advocation (CASA) are hosting Springfest Saturday, April 23, 2022, in Fisherman's Park. The library will participate and share information about our services and the Summer Reading Program.
- 3E. The Book and Plant sale will take place Friday, April 29th and Saturday, April 30th.
- 3F. The City of Bastrop will have Movies in the Park in April, and May. The library has committed to participating in the pre-movie activities for April and May.
- 3G. Summer Reading Program will begin Tuesday, May 31st and run through Saturday, July 23rd. Because of last year's successful opening week activities, a similar week is planned for this year. At this time, the End of Summer Reading Program party is scheduled for Saturday, July 23rd.
- 3H. Announcements from the Library Director.
- 31. Announcements from individual Library Board members.

4. REPORTS

- 4A. Library Director Report.
- 4B. Statistical comparison report.
- 4C. Financial update.
- 5. PRESENTATIONS NONE
- WORKSHOP
- 6A. Presentation and discussion of fine free libraries.

7. ITEMS FOR INDIVIDUAL CONSIDERATION & DISCUSSION

- 7A. Consider action to approve Bastrop Public Library Board minutes from the March 7, 2022, regular meeting.
- 8A. Individual requests from Library Board members for items to be listed on future agendas.

8. ADJOURNMENT

I, the undersigned authority, do hereby certify that this Notice of Meeting is posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance to the City of Bastrop City Hall, a place of convenience that is readily accessible to the public, as well as to the City's website, www.cityofbastrop.org. Said Notice was posted on the following date and time: Tuesday, March 29, 2022 at 11:00 a.m. and will remain posted for at least two hours after said meeting has convened.

Victoria Psencik, Deputy City Secretary

City of Bastrop Public Library Board

Meeting Minutes

March 7, 2022

1. Call to Order

a. Meeting was called to order by President Mary Jo Jenkins at 6:01 pm. Members present were President Mary Jo Jenkins, Barbara Clemons, Meagan Webb, Laura Goodwin, Jennifer Leisure, Sally Keinarth, and Library Director Bonnie Pierson.

2. Citizen Comments

a. No citizen comments

3. Announcements

- a. March 14-18 is BISD's Spring Break; the library will have special programming that week.
- b. The book and plant sale will take place Friday, April 29th and Saturday, April 30th.
- c. The library's summer reading program will begin Tuesday, May 31st and will run through Saturday, July 23rd; there will be opening week activities.
- d. Library Director Announcements
 - i. Bonnie will be on the Heart of Texas talk show
 - ii. April 6th begins National Library Week; there will be a proclamation at the City Council meeting on 03/22/22
- e. Board Member Announcements
 - i. None

4. Reports

- a. Library Director Report
 - i. City Friends story time in March was presented by Ann Franklin and was very successful; April's will be presented by Kimberly Handley on water conservation
 - ii. Bethany visited Founders Classical Academy for Black History Month, which was very well received
 - iii. The library will be participating in International Walking Day on April 6th
 - iv. The library will also be participating in Spring Fest, a community event being held on April 23rd
 - v. The library's new AC unit was installed and is working well
 - vi. The associate position was offered to and accepted by Kathryn Durham
 - vii. There are 3 applicants for the librarian position that will be interviewed soon

b. Statistical Comparison Report

- i. The presentation of statistics was aligned with the strategic focus areas:
 - Community Engagement: increased programming; school tours are coming up; membership: 93 new city cards, with a year to date total of 261
 - Lifelong Learning: total public computer use is up from last year, at 16,586 year to date, even with the server not working for the kids and teen computers

- 3. Books & Reading: checking for January were at 9141, which is up from December; the library added 936 books so far this year, and restarted their standing order of "Cozy Mysteries"; library is in the process of updating and replacing items in the juvenile fiction section
- 4. Culture of Service: library has started sending a welcome email when someone signs up; click for January were at 163, which is a rate of 25%
- c. Monthly Financial Report

i. Year to Date Revenue: \$16,805.12ii. December 2021 Revenue: \$4,398.32

5. Presentations - None

6. Workshop

a. Board discussed fine free libraries: Bonnie found 3 reports with data regarding the impacts/effectiveness of making libraries fine free and explained that the Board has many options for creating recommendations around this issue (i.e. a mixture of no fines for certain things, but fines for others); Board asked to discuss this topic more in depth at the next meeting, in order to decide on recommendations

7. Consent Agenda

a. Jennifer Leisure made a motion to approve the minutes with no corrections noted and Barbara Clemons seconded; minutes were approved

8. Items for Individual Consideration and Discussion

a. Multiple Board members asked that the topic of fine free libraries be placed on the March agenda for further discussion

9. Adjournment

a. Meeting was adjourned at 6:46 pm.

Respectfully Submitted,	
Meagan Webb, Secretary	
Mary Jo Jenkins, President	



STAFF REPORT

MEETING DATE: April 4, 2022 AGENDA ITEM: 4A

TITLE:

Library Director's Report

AGENDA ITEM SUBMITTED BY: Bonnie Pierson, Library Director

PROGRAMMING:

CRCA students asked the library to participate in their Period Poverty Project. The project provides female hygiene products free of charge in the restrooms of partnered facilities. Students brought the initial supplies to the library on March 8 and will replenish them as needed. The library is pleased to partner with the students and offer this service.

Interactive programming was available in the library over Spring Break. These activities included Take-and-Make crafts for children, opinion polls for children and teens, and puzzle packs for adults. The interactive display in the children's area was especially cute!

March's LEGO® Club took place on the 15th. The room was set up with different stations, free building, vehicle building, and road building. This allowed attendees to create at their own pace. With 57 in attendance, this program was the most successful LEGO® Club of the fiscal year. Many parents and guardians expressed an appreciation of the set-up and were excited to hear Summer LEGO® Club meetings would be held in the same way.

Carmen Serna engaged with 149 Mina Kindergarten students and teachers on Friday, March 25. Students were given a brief introduction to the materials in the Children's Area and then enjoyed the story *Gorilla*, *Gorilla* by Jeananne Willis.

Coffee with Catherine partnered with the City Recreation Center on March 30 to provide a demo of the Matter of Balance program that will be starting at the Center in April. This program is specifically designed to reduce the fear of falling and improve activity levels for older adults.

Founders Classical Academy 3rd and 4th graders visited the library on Thursday, March 31st for a tour and mini lesson about locating materials. Carmen Serna led an activity where the students used what they had learned to find books in the collection.

Austin Public Health and CARTS came to the library on separate days to provide information to our patrons. Austin Public Health came with COVID-19 and other service information, while CARTS was promoting its Ride on Demand service.

"Our outreach team enjoyed Spring Break, made new friends, and shared information about CARTS last week. In just 2 days, our team attended 4 events!

- Lockhart Public Library Craft Day
- Bastrop Public Library Story Time
- Taylor Public Library Truck Petting Zoo
- Elgin Parks & Recreation Touch a Truck

Thank you to the Taylor, Lockhart, Bastrop, and Elgin communities for all of your participation and enthusiasm! Congratulations to our special summer basket winners - we hope you have some fun in the sun!"

-CARTS Newsletter

NOTEWORTHY:

Carmen Serna's 7th anniversary was March 16th.

On March 22nd, the City Council gave a proclamation for National Library Week. Bonnie Pierson, Bethany Dietrich, Terry Carwell, Veronica Nunez, Barbara Clemons, Jennifer Leisure and Sally Keinarth were present at the meeting and took a commemorative picture with Mayor Connie Schroeder.

Kathryn Durham accepted the Library Associate position. Her first day was Monday, March 28th. Kathryn (Kat) will be providing service at the circulation desk and joining the programming team.

Two applicants were interviewed for the open Technical Services and Circulation Librarian position.

The Lost Pines Garden Club turned over the maintenance of the garden in front of the library to the Texas Master Naturalists. They have been hard at work tidying it up and plan to slowly convert the garden to a native plant garden.

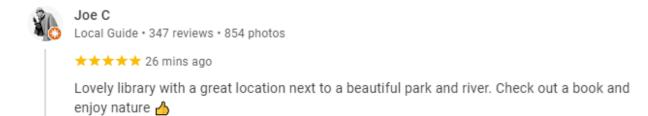




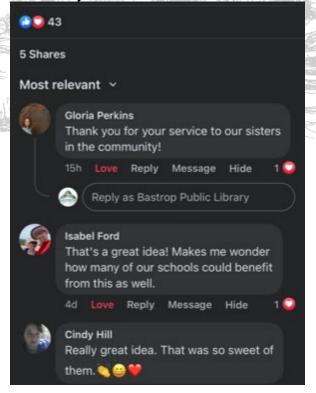
COMMUNITY FEEDBACK:

"Bethany at reference desk is the best!! Wonderful and so helpful always. I really appreciate all that she does for me. Ordering books, etc."

-Peggy Boone, Patron



In response to a social media post explaining partnering with CRCA to bring the "Period Poverty Project" to the Bastrop Public Library:



<u>Statistics - March 2022</u>

Community Engagement	Qı	JAN	FEB	MAR	Q2	YTD 22	YTD 21	YEAR TOTAL 21
Circs By Patron Type								
Juv	846	316	260		576	1,422		4,226
Teen	171	95	53		148	319		1,183
Adult	4,367	1,322	1,236		2,558	6,925		16,198
Staff	305	119	164		283	588		1,381
NR Juv	1,320	406	444		850	2,170		4,271
NR Teen	339	123	100		223	562		856
NR Adult	10,280	3,214	3,618		6,832	17,112		39,269
TexShare	11	37	58		95	106		54
Total NR Usage	11,950	3,780	4,220		8,000	19,950		44,450
% NR Usage	68%	67%	71%		69%	114%		66%
Programming		<u> </u>	<u>'</u>			<u>'</u>		
Kids - # of Programs	26	9	1		10	36		65
Kids - Program Attendance	910	234	304		538	1448		1,891
Teens - # of Programs	19	7	5		12	31		77
Teens - Program Attendance	140	48	37		85	225		437
Adults - # of Programs	8	4	4		8	16		54
Adults - Program Attendance	83	29	31		60	143		247
General - # of Programs	0	0	0		0	0		0
General - Program Attendance	0	0	0		0	0		0
Outreach - # of Programs	5	1	2		3	8		17
Outreach - Program Attendance	923	12	49		61	984		916
Passive - Coloring Sheets	270	134	180		314	584		105
Total # of Programs	61	21	12		33	94		223
Total Program Attendance	2,500	323	421		744	3,244		4,681
Membership - New Cards		<u>'</u>	1		,	1		
City	70	23	19		42	112		311
City Renewals	132	62	36		98	230		569
Faculty	1	2	0		2	3		4
Faculty Renewals	8	2	4		6	14		20
Friends	0	0	0		0	0		2
Friends Renewals	8	4	2		6	14		24
Staff	1	1	0		1	2		6
Staff Renewals	1	0	0		0	1		17
Nonresident	116	41	29		70	186		452
Nonresident Renewals	179	111	70		181	360		942
TexShare Visitor	1	5	0		5	6		9
TexShare Visitor Renewals	1	1	0		1	2		0
Total New Registrations	189	72	48		120	309		779
Total Renewals	329	184	114		298	627		1,572
TexShare Home New	0	1	0		1	1		1
TexShare Home Renewals	10	4	2		6	16		36
<u>Facility</u>								
Door Count	14,038	4,592	4,393		8,985	23,023		51,643
Study Room Use	235	124	118		242	477		645
Pressley Use - Library	45	13	12		25	70		101
Pressley Use - Nonprofit	15	8	8		16	31		32

<u>Statistics - March 2022</u>

Pressley Use - Other	0	0	0	0	0	0
Maynard Use - Library	6	5	8	13	19	16
Maynard Use - Nonprofit	4	1	2	3	7	5
Maynard Use - Other	0	0	0	0	0	0
Total Meeting Room Use	305	151	148	299	604	799

Lifelong Learning	Qı	JAN	FEB	MAR	Q2	YTD 22	YTD 21	YEAR TOTAL 21
<u>Database Use</u>								
Portal to Texas History - Bastrop Advertiser	25,450	8,225	5,037		13,262	38,712		68,290
Learning Express Library	159	285	82		367	526		1,049
Heritage Quest	1,015	53	341		394	1,409		3,340
Small Business Reference Center	84	0	0		0	84		0
TeachingBooks	0	0	0		0	0		0
Explora Elementary	0	0	0		0	0		12
Explora High School	0	0	0		0	0		20
Total Use Kids Databases	0	0	0		0	0		32
<u>Technology</u>								
Kids Computer Use	3	0	0		0	3		215
Teen Computer Use	17	0	0		0	17		650
Adult Computer Use	1125	410	345		755	1880		3,603
Wifi Use	3868	1256	1309		2565	6433		9,172
Website Visits 9254 3423 3228 6651		15905		43,770				
3D Prints	0	0	0		0	0		8
Total Public Computer Use	11,497	5,089	4,882		9,971	21,468		57,418

Books & Reading	Qı	JAN	FEB	MAR	Q2	YTD 22	YTD 21	YEAR TOTAL 21
Material Use		•						
Check-Outs - Kids	3,471	1,242	1,397		2,639	6,110		11,572
Check-Outs - Tween	2,908	907	869		1,776	4,684		11,274
Check-Outs - Teen	559	215	136		351	910		3,128
Check-Outs - Adult	5,645	1,997	1,895		3,892	9,537		25,137
Honor Paperbacks	121	45	35		80	201		262
Renewals	5,230	1,410	1,624		3,034	8,264		16,860
In-House Use	5,474	873	1,269		2,142	7,616		11,366
Self-Check	2,759	1,087	972		2,059	4,818		7,021
Mobile Circ	138	65	56		121	259		187
Hotspots	55	21	15		36	91		36
OverDrive eBooks - Kids	182	84	94		178	360		736
OverDrive eBooks - Teen	135	46	49		95	230		652
OverDrive eBooks - Adults	1,813	736	520		1,256	3,069		8,376
OverDrive eAudio - Kids	127	45	46		91	218		655
OverDrive eAudio - Teen	118	35	35		70	188		465
OverDrive eAudio - Adults	988	333	318		651	1,639		4,594
SimplyE	1	0	5		5	6		1
Total Checkouts	29,724	9,141	9,335		18,476	48,200		102,321

Statistics - March 2022

Interlibrary Loan									
ILL Borrowed	22	12	4		16	38	89		
ILL Lent	30	4	8		12	42	109		
Collection	Collection								
Items Added - E, 1st Readers	137	25	71		96	233	721		
Items Added - Board Books	17	0	0		0	17	54		
Items Added - J	237	82	127		209	446	738		
Items Added - Teens	60	27	19		46	106	192		
Items Added - Adults	511	125	93		218	729	1,382		
Items Added - Magazines	137	44	41		85	222	645		
Items Withdrawn	759	616	141		757	1516	4,230		
Missing Items	147	17	5		22	169	191		
Total Items Added	1,527	936	497			2,960	6,169		

Culture of Service	Q ₁	JAN	FEB	MAR	Q2	YTD 22	YTD 21	YEAR TOTAL 21
Reference Transactions	ζ.	07111	. 25		7 -	,,,,	11.5 21	
General Reference Questions	764	289	325		614	1,378		2,785
Directional Questions	268	84	90		174	442		1,339
Tech Support Questions	1,366	437	516		953	2,319		4,997
Phone Reference	815	253	332		585	1,400		4,307
Tests Proctored	3	4	5		9	12		24
Tech Tutor	9	4	4		8	17		37
Total Reference Transactions	3,225	1,071	1,272		2,343	5,568		13,489
<u>Volunteers</u>								
Volunteer Hours	288	104	70.25		174.25	462.25		540.50
FOL Volunteer Hours	147.5	66.75	52		118.75	266.25		513.75
Teen Volunteer Hours	108.5	32	22.75		54.75	163.25		252.75
Total Volunteer Hours	544	202.75	145.00		347.75	891.75		1,307.00
Social Media								
Facebook Likes	6,101	2,058	2,070		4,128	10,229		23,043
Facebook Engaged	2,012	414	424		838	2,850		9,770
Facebook Reach	33,607	8,263	11,376		19,639	53,246		167,019
Instagram Followers	3,000	1,013	1,011		2,024	5,024		10,405
Instagram Impressions	7,813	2,800	1,876		4,676	12,489		24,008
Instagram Reach	1,937	471	362		833	2,770		8,611
<u>Savannah Stats</u>								
# of Emails Composed	8	8	12		20	28		28
# of Messages Sent	13,785	5,116	870		5,986	19,771		78,128
Opens	6,477	2,569	582		3,151	9,628		78,156
Open %	47%	50%	67%		59%	65%		47%
Clicks	367	163	56		219	586		4400

Monthly Financial Report

1. The library's total non-donation revenue from October 1, 2021, through March 20, 2022, is \$20,016.89

a. Nonresidential: \$14,350.00

b. Material fines, fees, and replacement cards: \$2,809.28

c. Printing: \$2,341.00d. Paypal: \$516.61

2. The library's total non-donation revenue from February 1, 2022, through February 28, 2022, is \$3,361.82

a. Nonresidential: \$2,230.00

b. Material, fines, fees, and replacement cards: \$583.02

c. Printing: \$453.10d. Paypal: \$95.70

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CITY OF BASTROP FINANCIAL STATEMENT AS OF: FEBRUARY 28TH, 2022

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101-GENERAL FUND

EXPENDITURES	PRIOR Y-T-D	CURRENT BUDGET	M-T-D ACTUAL	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET
LIBRARY						
00-NON-PROGRAM						
PERSONNEL COSTS						
21-00-5101 OPERATIONAL SALARIES	146,932.15	388,465.50	24,471.66	123,192.92	265,272.58	31.71
21-00-5116 LONGEVITY	2,632.75	3,937.50	0.00	3,383.75	553.75	85.94
21-00-5117 OVERTIME	0.00	600.00	0.00	0.00	600.00	0.00
21-00-5150 SOCIAL SECURITY	10,718.75	30,137.00	1,842.73	9,530.50	20,606.50	31.62
21-00-5151 RETIREMENT	16,708.25	42,828.00	2,668.32	13,802.90	29,025.10	32.23
21-00-5155 GROUP INSURANCE	31,343.33	82,229.00	4,240.48	25,369.26	56,859.74	30.85
21-00-5156 WORKERS COMPENSATION	655.24	1,088.00	0.00	641.34	446.66	58.95
TOTAL PERSONNEL COSTS	208,990.47	549,285.00	33,223.19	175,920.67	373,364.33	32.03
SUPPLIES & MATERIALS						
21-00-5201 SUPPLIES	4,631.53	16,390.00	326.13	4 (25 05	11 554 15	00.00
21-00-5201 SOFFHIES 21-00-5203 POSTAGE	111.24	1,100.00	68.37	4,635.85 570.36	11,754.15	28.28
21-00-5206 OFFICE FURNITURE	0.00	0.00	0.00	327.59	529.64 (327.59)	51.85 0.00
21-00-5210 SMALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
21-00-5217 JANITORIAL	0.00	0.00	0.00	0.00	0.00	0.00
21-00-5231 BOOKS	10,873.85	41,560.00	3,887.89	19,592.26	21,967.74	47.14
21-00-5232 AUDIO VISUALS	1,722.58	9,000.00	923.04	3,325.14	5,674.86	36.95
21-00-5299 MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLIES & MATERIALS	17,339.20	68,050.00	5,205.43	28,451.20	39,598.80	41.81
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MAINTENANCE & REPAIRS						
21-00-5302 BOOK MAINTENANCE	61.45	1,500.00	0.00	0.00	1,500.00	0.00
21-00-5320 EQUIPMENT MAINTENANCE	65.00	280.00	0.00	0.00	280.00	0.00
21-00-5325 COMPUTER MAINTENANCE	3,074.00	3,100.00	1,500.00	3,074.00	26.00	99.16
21-00-5345 BUILDING MAINTENANCE	0.00	400.00	0.00	0.00	400.00	0.00
TOTAL MAINTENANCE & REPAIRS	3,200.45	5,280.00	1,500.00	3,074.00	2,206.00	58.22
OCCUPANCY						
21-00-5401 COMMUNICATION	6,384.84	16,920.00	875,18	6,523.19	10,396.81	38.55
21-00-5403 UTILITIES	4,940.30	15,500.00	910.34	4,270.09	11,229.91	27.55
TOTAL OCCUPANCY	11,325.14	32,420.00	1,785.52	10,793.28	21,626.72	33.29

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CITY OF BASTROP FINANCIAL STATEMENT

AS OF: FEBRUARY 28TH, 2022

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101-GENERAL FUND

EXPENDITURES	PRIOR Y-T-D	CURRENT BUDGET	M-T-D ACTUAL	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET
CONTRACTUAL SERVICES						
21-00-5505 PROFESSIONAL SERVICES	0.00	2,000.00	0.00	0.00	2,000.00	0.00
21-00-5507 CREDIT CARD PROCESSING FEES	410.39	2.500.00	152.86	807.25	1,692,75	32.29
21-00-5531 COMPUTER TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
21-00-5533 LIBRARY AUTOMATION	0.00	4,500.00	0.00	3,405.00	1.095.00	75.67
21-00-5544 UNEMPLOYMENT TAXES	0.00	0.00	0.00	0.00	0.00	0.00
21-00-5561 CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL SERVICES	410.39	9,000.00	152.86	4,212.25	4,787.75	46.80
OTHER CHARGES						
21-00-5601 ADVERTISING	0.00	1,250.00	0.00	0.00	1,250.00	0.00
21-00-5605 TRAVEL & TRAINING	50.00	4,150.00	350.00	390.00	3,760.00	9.40
21-00-5615 DUES, SUBSCRIPTIONS & PUB	5,779.69	6,170.00	249.13	4,340.09	1,829.91	70.34
21-00-5655 EQUIPMENT RENTAL	1,391.05	5,970.00	325.37	2,147.60	3,822.40	35,97
21-00-5680 OVER/SHORT	0.00	25.00	0.00	0.00	25.00	0.00
TOTAL OTHER CHARGES	7,220.74	17,565.00	924.50	6,877.69	10,687.31	39.16
CAPITAL OUTLAY						
21-00-6010 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
21-00-6015 COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
21-00-6021 OFFICE FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
21-00-6050 BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 00-NON-PROGRAM	248,486.39	681,600.00	42,791.50	229,329.09	452,270.91	33.65
TOTAL LIBRARY	248,486.39	681,600.00	42,791.50	229,329.09	452,270.91	33.65
*** TOTAL EXPENSES ***	248,486.39	681,600.00	42,791.50	229,329.09	452,270.91	33.65

^{***} END OF REPORT ***

^{**}WARNING** 1,029 RESTRICTED ACCOUNT(S) OMITTED FROM THIS REPORT



WORKSHOP

MEETING DATE: April 4, 2022

AGENDA ITEM: 6A

TITLE:

Fine Free Workshop Report

AGENDA ITEM SUBMITTED BY: Bonnie Pierson, Library Director

BACKGROUND:

See attached background information.

RECOMMENDATION:

The Library Board should create a recommendation appropriate to take to the City Manager concerning the Bastrop Public Library fee schedule.

Current Fee Schedule

Sec. A1.12 - Libraries.

SEC Reference	Last updated	Description	Amount of fee/ Deposit
A1.12		Membership Fees	
		Annual Membership	Resident: \$0.00 Non-Resident: \$25.00
		Six-month Membership	Resident: \$0.00 Non-Resident: \$15.00
		Circulating Material Fines & Fees	ATTEN CONTROL OF THE STATE OF T
		Material Returned After Due Date	\$0.10 per item per day after a five- day grace period, \$5.00 cap per item.
		Electronic devices returned after Due Date	\$1.00 per item per day, no grace period, \$30.00 cap per item.
		Replacement of Bastrop Public Library materials or electronic devices lost or damagedbeyond repair	Manufacturer's suggested retail price (MSRP)
		Replacement of Interlibrary Loan materials lost or damaged beyond repair	Set by lending library
		Interlibrary Loan return shipping costs	\$3.00 per item
Pricial de Marianda in Inc.	Por contract and a contract of the contract of the contract and a	Meeting Rooms	or constant fundament
	-	Maynard Conference Room	General: \$25.00 per hour

Pressley Meeting Room	General: \$50.00 per hour
Supply and Equipment Fees	
Printing - Black & White, Letter-sized paper	\$0.10 per page
Printing - Color, Letter-sized paper	\$1.00 per page
Printing - Black & White, Ledger-sized paper (11X17")	\$0.20 per page
Printing - Color, Ledger-sized paper (11×17")	\$1.20 per page
3D Printing, except as part of an official Library program	\$0.10 per gram
Miscellaneous Fees	
Replacement library card	\$1.00
Electronic devices returned via exterior book drop	\$5.00

(Ord. No. <u>2019-42</u>, § 2(Exh. A), 9-24-19; <u>Ord. No. 2021-12</u>, § 1(Exh. A), 9-21-21)

Current Fee Schedule

- 1. 15 items per card
- 2. \$0.10 fine per day per item, \$30.00 cap per item
 - a. 5-day grace period
- 3. \$1.00 fine per day per electronic item, \$30.00 cap per item
 - a. No grace period

Adjustments to Consider

Ruling	Description	Variance
Accept	Maintain current fee schedule.	
Decline		
Accept	Increase items per card to	20
Decline		25
Accept	Increase check-out time to	3 weeks, with grace
Decline		period
		3 weeks, without grace
		period
Accept	A grace period of will be in place after	0 days
Decline	the due date has passed.	5 days
Accept	If a grace period is established,	Specialty
Decline	items are exempt from the grace period.	Electronic
Accept	Fines collected for	YA materials
Decline		Adult materials
		Special collections (cake
		pans, electronic devices)
Accept	Materials not returned after the due	14 days
Decline	date are considered missing and the account	30 days
	will be billed for the item at MSRP.	60 days
		90 days

□ Accept	Refunds for lost items are accepted		Anytime with receipt
□ Decline			Anytime without receipt
			30 days with receipt
			30 days without receipt
□ Accept	Accounts with \$ in fines will be		25.00
□ Decline	considered suspended and will not be able		30.00
	to check-out materials until all fines are paid.		50.00
		П	

Fine-Free Library FAQ

On February 17, 2022, the Austin City Council adopted an ordinance eliminating overdue fines for Austin Public Library materials returned or renewed past their due date. Below are some questions and answers to help you understand what this change means for you when accessing APL resources and materials.

Q: What is changing?

A: Austin Public Library customers will no longer incur fines for returning or renewing library materials past their due dates. Late fines create a financial barrier for many people in accessing library materials, and have been found to be an ineffective way of encouraging returns. Overdue fines had already been eliminated for children's materials at Austin Public Library – this new change applies to adult materials. The change goes into effect on Monday, February 28, 2022.

Q: Will this change discourage returns and make it harder for me to find books?

A: Studies of libraries in other communities that have eliminated late fees have found that ending late fees actually results in a higher rate of books being returned, as people are less likely to avoid the library if they are not concerned about having to pay money. That means more books in circulation for APL customers.

• Q: Will my current fines be forgiven?

A: No. The fine-free change is not retroactive, and does not eliminate unpaid fines that customers already had on their account prior to the change going into effect. Cardholders will still be responsible for fines assessed prior to the change.

Q: Will I still need to pay if I have lost a book?

A: Yes, If an item is lost or damaged, the cost of the item will be billed to the cardholder's account.

Q: I have fines now, can I use my library card?

A: Library cards with unpaid fees totaling \$24.99 or less can be used to borrow material. Customers with unpaid fines or fees over \$24.99 cannot check out materials.

Q: When and how does a customer receive communication about overdue items?

A: Courtesy overdue item notification emails are sent when an item becomes 3, 14 and 27 days overdue.

• Q: Can I work out a payment plan for my current fees?

A: We don't have a formal payment plan, but you can make payments as you are able. Please speak with Customer Service at 512-974-7475 to discuss options.

• Q: What if I have a special circumstance? Who should I contact?

A: Contact Austin Public Library Customer Service at 512-974-7475.

Q: If I am unable to use my card, can I still use the library to read books or use the computers?

A: Yes. Anyone can use public computers and Wi-Fi, read books, do research, attend Library events and use most of our online databases in-house without a Library Card.

Austin Public Library: Lost or Damaged Items

If an item is lost or damaged, the account is billed the cost of the item, as determined by the Library. The Austin Public Library does not accept replacement copies for lost or damaged items.

Note: Effective 10/1/2019, lost and damaged items will no longer be assessed a non-refundable \$10 processing fee. This change is not retroactive. Therefore, processing fees billed prior to 10/1/2019 will remain as is.

Refunds are only eligible for up to 1 year from the 'Date Billed' for LOST items that have been paid for in full. In order to receive a refund, the item and a receipt showing payment in full must be presented. If the receipt is lost, a refund will only be issued if record of payment in full is found in the Library system. Fees for missing audio/visual pieces (MEDIARPL) are non-refundable.

Charges for lost or damaged laptops and electronic devices include the cost of the laptop / device plus a \$150 non-refundable service charge per device.

2.3 LOANS

I. Loan Periods and Limitations

Materials will be loaned to borrowers for varied periods of time established by the library director. Limitations on the number of materials loaned per transaction or per borrower may be established by the library director to protect valuable materials and assure their availability to other borrowers.

II. Fines and Charges

- A. Effective October 1, 2019, fines will no longer be assessed on overdue library materials. Once library materials are more than 14 days late beyond the last renewal date, they will be considered lost and charges will be assessed in accordance with Section II B.
- B. Charges for lost or damaged materials are based on 100% replacement cost. Once payment is collected for lost or damaged materials, the materials become the property of the library patron. Refunds will not be issued for lost items returned after they have been paid for.
- C. Replacement cost for lost or damaged DVD cases is \$3.00 per case, and replacement cost for lost or damaged Audiobook cases is \$10.00 per case. Replacement cost for a lost or damaged DVD or audiobook insert is \$3.00 per item.
- D. Charges for printing/copying are as follows:

Per page/item charges -

- \$.10/page black and white copies/prints
- \$.50/page color copies/prints \$.25/page students under the age of 19
- E. The fee for proctoring services is \$10.00 per exam.
- F. There is no charge for faxing at the patron self-serve station.
- G. The authority to waive fees is at the discretion of the library director or his/her designee.

III. Suspension of Use

Loan privileges will be suspended when balance owed exceeds Twenty dollars (\$20.00). The use of the library and its services will be denied for due cause, such as failure to pay penalties, theft of library property or destruction of library property.

IV. Confidentiality of Library Records

The library adheres to the Texas Open Records Act and the American Library Association Policy on Confidentiality of Library Records.

ENDORSED BY THE NEW BRAUNFELS PUBLIC LIBRARY ADVISORY BOARD

SEPTEMBER 13, 2002

REVISED OCTOBER 21, 2002; MARCH 22, 2005; MAY 24, 2007 REVISED APRIL 20, 2009; JUNE 20, 2011 ENDORSED JULY 16, 2012; APRIL 25, 2016

REVISED JULY 15, 2013; JANUARY 21, 2014, MAY 18, 2015, APRIL 25, 2016, NOVEMBER 28, 2016; JUNE 19, 2017; JUNE 18, 2018; JUNE 17, 2019; MARCH 15, 2021; MAY 17, 2021

Connie Born, President

Gretchen A. Pruett, Director

San Antonio Public Library Fees & Rates FY 2022

LOST UNCATALOGED MATERIALS OR WITHDRAWN DAMAGED MATERIALS Replacement items (in good condition) of the same type accepted in lieu of payments listed below:

Materials for which list price is known	List price per item			
Adult paperback books	\$10.00 per item			
Juvenile or young adult paperback books	\$6.00 per item			
Magazines or other items	\$4.00 per item			
Cases for videos, DVDs, music CDs, or audio books	idio books \$1.00 per item			
Material kits	\$100.00 per kit			

LOST CATALOGED MATERIALS OR WITHDRAWN DAMAGED MATERIALS \$5.00 **refundable** processing fee per item if lost item is returned with receipt within 30 days of payment. Refunds for lost items will be refunded at any time with receipt. Refunds are issued by check within 30 business days.

Materials for which list price is known	List price of item
Lost/Damaged audio book or CD	\$8.00 per item
Missing liner notes – DVD's or music CD's	\$3.00 per item

OTHER FEES	
Collection agency fee	\$10.00 per account
Card fee for borrowers outside of Bexar County	\$200.00 per year, or \$60.00 for 3 months
Copy or Print – Black & White	\$0.20 per page, 8 ½ x 11, 8 ½ x 14, 11 x 17
Copy or Print - Color	\$1.00 per page, 8 ½ x 11, 8 ½ x 14
Copy or Print - Color	\$2.00 per page, 11 x 17

scanning it and it wasn't working, and they were getting upset," explained Kaneshige. "We had to rejigger our narrative at the door," she said, slowing down the entry process even further.

STRAIN ON STAFF

Employees have been bearing the brunt of the community's dissatisfaction, noted Aldrich, and between major changes in service models during the pandemic—a large uptick in use of digital materials and the holds system—and having to explain new services, rules, and closings to the public, they were already operating at capacity.

Managers have been asked to look out for stress among employees. Public service hours have been reduced so that staff can recharge away from forward-facing work, and they are encouraged to use the counseling services offered by the state. For libraries without security guards, management recommends posting two staff members at the door to back each other up. The conflict is painful—and personal—for everyone, noted Kaneshige.

Most HSPLS workers appreciate the mandate, and the knowledge that everyone who walks into the library is vaccinated or has tested negative for COVID. A few employees disagree and have chosen to take weekly tests rather than get vaccinated themselves. The biggest challenge to staff, said Aldrich, is the new level of uncertainty about how patrons will react to the new requirements on any given day. Employees "have been called Communists, fascists, and Nazis," she said, "and had library cards thrown at them."

Online feedback has heated up as well, but no confrontations have escalated to violence, although the police have been called on several occasions when a visitor refused to leave. One branch manager in a rural town had his car keyed in the parking lot, and the wires were cut in a security guard's car; no arrests have been made, but as this is the first incident of vandalism at that location, Aldrich and Kaneshige believe that it's related to patrons' unhappiness at being denied entry.

POSITIVE PUBLICITY

In addition to safeguarding employee and patron health, in some cases the mandate has encouraged library users to get their vaccinations. "I was one of those who said I wasn't going to get vaccinated," Kauai resident Louie Ho'omanawanui told The Garden Island. "But the library changed my mind. I like going to the library, and when I went there, I found out I needed to be vaccinated. I'm OK with that." After receiving the one-shot Johnson & Johnson vaccine, Ho'omanawanui was able to return to the library in a couple of weeks.

With positive publicity from Friends groups and word of mouth-and some time to get used to the new rulesangry incidents at the library have been decreasing. While upholding the governor's mandate hasn't been simple, the fact that Hawaii's libraries are all state agencies means that they don't have to defend their choice. Public libraries in other states looking to institute a proof of vaccination requirement, with no single administering entity to back them up, will have a challenging time making their case to those who are opposed to it, noted Aldrich. She advised libraries considering it to talk with their legal counsel beforehand. Kaneshige also suggested reaching out to Friends groups and local news outlets, which has helped HSPLS keep its public informed and mitigate frustration. -Lisa Peet

Public

NYC Libraries Go Fine-Free

On October 5, the three New York City library systems—Brooklyn Public Library (BPL), New York Public Library (NYPL), and Queens Public Library (QPL)—announced that they will no longer charge late fines on books and other circulating materials, joining libraries in other large cities including San Francisco, Philadelphia, Nashville, Salt Lake City, San Diego, Baltimore, and many more.

New Yorkers of all ages will not need to pay late fines on overdue materials, and the three systems have cleared all prior late fines from patron accounts, unblocking about 400,000 cards frozen because holders had accrued more than \$15 in late fees—more than half of them in high-need communities.

Patrons will still need to pay replacement fees for lost materials, which will be considered lost after being overdue for one month; if materials are returned, however, no fees will apply. Users will be blocked from borrowing additional physical materials if they

on libraryjournal.com

Gale Launches New Online High School Degree Program

With accreditation through Cognia, Gale Presents: Excel Adult High School is designed to enable adults to earn a certified high school diploma entirely online.

bit.ly/GaleExcelHS

Libraries Respond to Hurricane Ida

U.S. libraries from the southern states up through the east coast were affected by several severe storms in a row.

bit.ly/LibrariesIda





OverDrive Refines Al Collection Management Tool

Readtelligence will use AI and deep learning tools to analyze every ebook in the OverDrive Marketplace.

bit.ly/OverDriveAl

UNIVERSITY LIBRARIES

21-Day Racial Equity Challenge

UNC Libraries' Racial Equity Challenge Syllabus

UNC at Chapel Hill's libraries recently released the syllabus of the 21-Day Racial Equity Challenge as an open source, interactive PDF.

bit.ly/UNCequitysyllabus

accrue a replacement fee from \$50 to \$100—the threshold varies from system to system—but they can still access computers, ebooks, and other digital services.

"AN ANTIQUATED NOTION"

In 2017, 92 percent of libraries responding to LJ's Fines and Fees survey indicated that they collected fines. Since then, many systems have removed fines and fees on late materials-inspired by a number of studies and statements, including the Colorado State Library's 2015 white paper "Removing Barriers to Access: Eliminating Library Fines and Fees on Children's Materials," and a resolution added to the American Library Association (ALA) policy manual in 2019 stating that the association "asserts that imposition of monetary library fines creates a barrier to the provision of library and information services."

The rationale is simple: Fines and fees present a barrier to library use among the communities that need access most. They also contribute to material attrition, as a patron who can't afford to pay the fine on a late item may not return it at all. While eliminating fines cuts a line item out of many libraries' revenue, most have discovered that the loss could be absorbed—and that getting rid of fines raises circulation numbers, brings lapsed users back to the library, and boosts goodwill.

"The simple fact that the library community knows well is that fines are an antiquated notion that doesn't work," NYPL President and CEO Tony Marx told *LJ*. "New Yorkers and people throughout the country love and trust their library—they understand it's a public good, they respect it, and they bring their books back."

In New York, high-need communities, with median household incomes below \$50,000, account for six times the number of blocked cards as other areas. The 10 NYC branches with the highest percentage of blocked cards are all in high-need areas. This is even more pronounced for patrons under 18; about 30 percent of blocked accounts belonged to children and teens, and a 2017 assessment found that 80 percent of blocked youth cards were located in low-income communities.

Since 2010, New York City's three library systems have researched what it

would take to eliminate fines and fees and implemented pilot initiatives such as "Read Down Your Fines" programs. Studies show that students with fine-free MyLibraryNYC cards, issued to participating NYC Department of Education schools, check out an average of 30 percent more items than their peers without the cards, with less than two percent higher loss rates.



In fall 2017, the three systems were given a \$2.25 million grant from the IPB Foundation for one-time amnesty for kids and teens 18 and under; they had their library fines automatically forgiven and blocks on their library cards lifted. High school students 18 and older were given the chance to clear their fines in person. Before the amnesty period, out of 927,000 youth with library cards across the city, more than 160,000 had been blocked from checking out materials because they owed fines of \$15 or more. Afterward, the libraries saw a more than 60 percent increase in the percentage of previously blocked children and teens who then checked out materials, an effect most pronounced in the lowest income neighborhoods.

Prior to the COVID-19 pandemic, BPL instituted a series of innovations including improved communications such as texts or emails with images of the overdue book cover; spine stickers that would stand out on a patron's shelf, identifying a book as belonging the library; and 28 additional book drops around the borough. "We were really preparing for this for quite a long time," BPL President and CEO Linda Johnson told *LJ*.

PANDEMIC AS TIPPING POINT

The pandemic became the tipping point for going fine-free. The NYC systems suspended fines to accommodate patrons who couldn't return materials during the pandemic and unlocked all cards to give people

maximum access at a time when it was needed most. Once branches reopened, however, the libraries needed to convince people to return hundreds of thousands of books.

With no revenue from fines coming in during the pandemic shutdown, the three systems realized that the shortfall could be absorbed. Each did its internal due diligence, and together they decided that the time was ripe.

In addition to removing a barrier of for patrons, going fine-free will ease abburden on library employees, who had to enforce late fees at the checkout desk, as well. "We're not in the business of being a collection agency," said Marx. "That does not help us establish productive relations with our patrons."

BPL will be fundraising around the loss of revenue, said Johnson, and all are hoping that the incoming New York City mayor—Bill de Blasio's term ends on December 31—will decide to help make up the libraries' revenue shortfall in the FY23 budget.

But no matter what it takes to compensate internally for the elimination of fines, all three systems' leaders agree that it's time for NYC to do the right thing. "Budget shouldn't be based off the backs of people," said QPL President and CEO Dennis Walcott. "It shouldn't be based on penalizing people for something that's a part of what we want them to do—to read, to take out books, to get material."

The goal, he added, is nothing less than a paradigm shift in how patrons view libraries, and new levels of trust. Late fines tell people they do not belong, and that shutting them out is simply the cost of doing business. This is not only unacceptable, but also inconsistent with our mission."—Lisa Peet

Academic

UC Boulder Develops Media Preservation Curriculum

The University of Colorado (CU)
Boulder Libraries Rare and Distinctive Collections has partnered with the Department of Cinema Studies and

→ CONTINUED ON P. 13